ANNUAL REPORT
2015-16
Celebrating our 50th Anniversary
The 2015-16 school year was one filled with reflection, recognition, challenges, and rewards.

While celebrating 50 years of service to Chicago’s disadvantaged youth, we reflected on the historical foundation from which we built an organization that is poised to serve nearly 1,000 children.

We spent the last year entrenched in 50 years of archives that elicited stories, queries, and smiles, while simultaneously scaling our current programming and locations for both quantitative and qualitative development towards the next 50 years. This paradox was further illustrated at our fall anniversary event where alumni gathered with current constituents, stakeholders, and community leaders to recognize those who gave so much to our students in the past.

Today, Tutoring Chicago is in an exciting growth phase with expanding sites, programming, and infrastructure to serve even more children in need.

Student and volunteer enrollment doubled from 2010 to 2015, and grew another 30% just in the last year.

As demand for our services increases, so does our need for community partners who believe in our mission and our passion, who work with our students and witness their hope and potential, or who are struck by the dedication and patience of our volunteers, and especially those who understand the investment in these relationships and why so many more kids deserve the same.

In our 50th year, our efforts were honored by many through their generosity of time, dollars, and recognition. At the holidays, Michael Jordan chose Tutoring Chicago as one of 23 organizations in Chicago to receive a substantial donation. And in the spring, we were chosen as one of four organizations to receive an award from Impact 100. These contributions, and those of generous foundations, corporations, and individuals, help open the doors to new sites, build quality programming, and serve more students.

On behalf of the students and families we serve, thank you for your support of Tutoring Chicago... and another 50 years.

Warmly,

Erin McPartlin, Executive Director
OUR PROGRAMS

Studies show that healthy child development involves positive relationships with learning and secondary caregivers (teachers, tutors, mentors) along with a secure sense of belonging at an early age. Consistent and supportive interactions with caregivers provide the greatest opportunity for cognitive stimulation, and in ways that can have long-lasting impacts on children's development. Access and exposure to diverse learning and development opportunities along with realistic role models contribute to a child's successful transition towards young adulthood. Establishing and maintaining these healthy connections lies at the heart of all we do.

SMART TUTORING

Our SMART tutoring program focuses on five areas of student achievement:

• Social Skills
• Mathematics
• Attitude and Attendance
• Reading
• Technology

Through our research project with Loyola University and parent/teacher feedback, student progress is monitored quarterly to address their individual needs. Within the context of trusting relationships with adults, our students and tutors focus on homework review, executive function skills, and developmental experiences that combine learning and reflection.

LITERACY INTENSIVE TUTORING

To address the need for early intervention, Tutoring Chicago developed the Literacy Intensive Tutoring (LIT) Program in 2010. The program assigns volunteer tutors to young students struggling in reading and writing, as determined by assessment and parent/teacher feedback. The child attends twice a week (total three hours) using a specific literacy curriculum (Fountas and Pinnell Leveled Literacy Intervention) at the child's assessed reading level, progressing forward each week.

Imbedded in our programming are resources and opportunities designed to: 1) Improve skills and knowledge, 2) Motivate self-regulation and positive mindsets and 3) Enhance understanding of social values and identity.
OUR IMPACT
2015-16 HIGHLIGHTS

MATH SKILLS
79% of our 4th-6th graders mastered their multiplication facts by spring (15% increase from 2014-15)

ATTENDANCE RATE
Tutoring Chicago students had a 98% attendance rate at school

READING SKILLS
94% of our 1st through 3rd graders mastered their grade-level sight words by spring

Tutoring Chicago has been working closely with Loyola University's School of Education to monitor student progress and enhance our services.

In spring 2016 we added a Program and Evaluation Director to oversee student progress and program quality.

As a result of attending Tutoring Chicago, parents reported in the spring that their children:
- Have strong, positive relationships with tutors (96%)
- Enjoy math more (87%)
- Enjoy reading more (87%)
- Enjoy learning new things (96%)
- Would recommend Tutoring Chicago to another parent (100%)

Math Northwest Evaluation Association scores of students increased from the 38th national percentile in the fall to the 54th percentile in the spring

Reading NWEA scores increased from the 43rd national percentile in fall to the 52nd in spring

A third of our students gained at least one letter grade in reading and math by spring report cards
CREATING A HIGHER VALUE

IMPACT 100 GRANT
Tutoring Chicago was one of four organizations in Chicago (chosen from 163) to be awarded a $100,000 grant from Impact 100 in May 2016.

CELEBRITY DONATION
Tutoring Chicago was one of 23 organizations chosen in Chicago to receive a donation from Michael Jordan in December 2015.

50TH ANNIVERSARY
We celebrated our 50th Anniversary in 2015-16.

MULTI-YEAR GRANT
Tutoring Chicago was awarded a multi-year grant to support significant growth initiatives over five years in July 2015.

“ It’s one of those programs that builds unsung heroes who are making a positive impact on everyone. With time and effort, the program made me the complete person I am today.”

DANIEL SHERROD (FORMER STUDENT)
# Financial Summary

**As of July 2016**

## Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
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<tr>
<td>Accounts Receivable</td>
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<tr>
<td>Grant Receivable</td>
<td>$1,237,301</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$8,054</td>
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<tr>
<td>Property and Equipment, Net of Accumulated Depreciation</td>
<td>$1,145</td>
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**Total Assets**  

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>$1,896,292</td>
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## Liabilities & Net Assets

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
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<tr>
<td>Accrued Payroll</td>
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<td>Net Assets - Unrestricted</td>
<td>$582,790</td>
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<td>Net Assets - Temporarily Restricted</td>
<td>$1,261,767</td>
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**Total Net Assets**  

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<tbody>
<tr>
<td>$1,844,557</td>
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**Total Liabilities & Net Assets**  

<table>
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<th>Amount</th>
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<tbody>
<tr>
<td>$1,896,292</td>
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## Total Revenue

- **Unrestricted Contributions**: $409,301
- **Restricted Contributions**: $323,264
- **From Fundraising/Special Events**: $60,289
- **From Interest Income**: $510
- **Miscellaneous income**: $0

**Total Revenue**: $793,656
STAFF AND BOARD

STAFF
Erin McPartlin, Executive Director
Jill Heller, Director of Fundraising
Bradley Troast, Operations Director
Casey Baxley, Community Relations Director
Jennifer Bressler, Program and Evaluation Director
Alex Wu, IT and Program Manager
Kimberly Renton, Near West Side Site Manager
Cindy Schnoll, Lincoln Park Site Manager
Sarah Cavoto, LIT Program Consultant
Kelly Olson, LIT Program Manager, Lincoln Park
Kayla McCabe, LIT Program Manager, Logan Square
Tiffany Green, Fundraising Manager
Ivan Torres, Logistics and Safety, Logan Square
Bernard Broadway, Logistics and Safety, Near West Side
Collin Warren, Logistics and Safety, Lincoln Park

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Andrew Zelinski, Tutoring Associate
Board President*
Consultant, Perficient

*Executive Committee
“I love working with my Tutor-ee, Chauncey. He keeps me humble and makes me realize how growing up is not just an upward trajectory but a path that has a lot of twists and highs and lows.

Catherine Yoshimura, Tutor
OUR DONORS
THANKS FOR YOUR CONTINUED SUPPORT

Over $25,000
Caerus Foundation Inc.
Chicago Tribune Charities

Up to $25,000
Chicago Clearing Corporation
ICAP
Pelino Charitable Foundation
Polk Bros Foundation
Maurice and Meta Gross Foundation
Montgomery Ward Retirees
Exelon
AMC Cares

Up to $10,000
The Walsh Foundation
Blowitz Ridgeway Foundation
The John Buck Company Foundation
Damico Family Foundation
Full Circle Foundation
CME Group Community Foundation
Irvin Stern Foundation
Seabury Foundation
Chicago Childrens Charities
General Growth Properties

Up to $5,000
James Stephen
Willow Springs Foundation
Laura J. Niles Foundation
Joseph & Bessie Feinberg Foundation
Kinder Morgan Foundation
Ronald H. Ringer Foundation
Kenilworth Union Church
Chaddick Foundation
Owens Foundations
New Frontiers Foundation
George Eisenberg Foundation for Charities

Up to $2,500
Turner Construction Company Foundation
Fifth Third Bank
Archer Daniels Midland Company
Cubs Care

Saliba Family Foundation
CRA International
Michael King
Christ Church
Scott Wentworth
The Private Bank
The Greater North Michigan Avenue Foundation
Context Media
Salesforce.com Foundation

Up to $1,000
Marcia Kaminsky
Andrew Konchan
Hawke H. Yoon
Robert T. Stephen
Stacey Meyer
Philip Friedmann Family Foundation
MB Financial Foundation
Walmart Community Foundation
Essendant Charitable Foundation
Susan Riley Family Foundation
Blum-Kovler Foundation
Tribune Foundation
Mid-States Recycling Inc.
Margaret Scanlan
Barbara Lorsbach
Allison Stewart/Pepsico

$100-$500
Chess Education Partners
Bevin Callan
Marc McCallister
Scott N. Peters
Joon Jung
Nathan Post
Daniel Molinaro
Marc Vaintrub
Jeanette Sublett
Greater Horizons
Richard Horgan
Jason Carver
Marsh & McLennan Companies
PPM America
Adams Street Partners
Fifth Third Bank
Signature Bank
Amelia Presley
Thomas Staunton
Patrick Staunton
Patti Buelling

Eileen A. McCarthy
Christopher Lam
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Elks National Foundation, Inc.
James & Virginia Meyer
Steven Lewis
Daniel P. Bauemeister
Paul M. McCarthy
Catherine Yoshimura
Meade Kelley
Samuel White
NXT Capital
Baxter International Foundation
Exelon
David Kurstedt
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Padmini Chintapalli
Benevity
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Howard Meyer
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Jay Rosenbloom
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Aaron Brower
Steven Roth
Bradley N Reiff
Leigh Rabman
Leon Heller
Richard Reisin
Patricia Cosgrove
Austin Turner
Timothy Neely
MAKE A DONATION

HELP US CREATE BRIGHTER FUTURES

Today’s students will be the leaders of tomorrow, and it’s vital that they reach their fullest potential. By providing our children with a strong education, they can become teachers, politicians, and businesses owners and raise successful families of their own. Together, we will help these children rise from poverty and contribute to our great city. For more information on sponsorship or fundraising, please visit us at www.tutoringchicago.org/donate/.
TUTORING CHICAGO

LINCOLN PARK
2145 N. HALSTED STREET, CHICAGO, IL 60614

LOGAN SQUARE
2236 N. ROCKWELL STREET, CHICAGO, IL 60647

NEAR WEST SIDE
1628 W WASHINGTON BLVD, CHICAGO, IL 60612

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