Dear Friends of Tutoring Chicago,

The 2017-18 school year was another incredible year for our organization. Over 700 economically disadvantaged children received free one-to-one tutoring each week thanks to the generosity of our supporters and dedication of our volunteer tutors.

One-to-one since 1965, Tutoring Chicago envisions brighter futures for all of Chicago’s children.

OFTEN HEARD AROUND OUR OFFICES AND TUTORING SITES IS THE IMPACT OF ONE.

ONE CHILD. ONE TUTOR. ONE NIGHT. ONE MATCH.

FOR EVERY COMMITTED VOLUNTEER TUTOR, A CHILD RECEIVES INDIVIDUALIZED SUPPORT FOR AT LEAST ONE SCHOOL YEAR.

We aim to empower through education with individualized tutoring, safe learning centers, well-trained and caring tutors, engaging programming and standards-based resources.

Numerous studies can explain the power of a strong relationship between one student and one tutor/mentor, but at Tutoring Chicago we are witness to this daily. 96% of our parents report a strong relationship between their children and our tutors. 100% of our third graders were on-track in both reading and math; nearly all of our students mastered their site words and multiplication facts; and most importantly 93% enjoy learning new things as a result of Tutoring Chicago.

Our weekly reach has surpassed 750 students with four locations, most recently adding a new site in Hyde Park. Over the next year, we will engage more families and inspire more volunteers through innovative learning opportunities and community partnerships across the city.

TUTORING CHICAGO IS INCREDIbLY GRATEFUL TO THOSE WHO CONTINUE TO BE THE ONES WHO CARE.

Warm Regards,

Erin McPartlin
Executive Director
OUR PROGRAMS

MISSION STATEMENT

Tutoring Chicago empowers economically disadvantaged children through education

VISION STATEMENT

Our vision is brighter futures for all of Chicago’s children

Our students come from economically disadvantaged families from all around Chicago. Tutoring sessions are held Monday, Tuesday, and Wednesday evenings for 90 minutes. Each student is paired with his/her own volunteer tutor for the duration of the school year. The program provides a safe, stable learning environment and individualized attention for each child.

SMART PROGRAM

Social skills
Mathematics
Attitude/Attendance
Reading
Technology

Our SMART Program pairs students in grades 1 through 6 with volunteer tutors who follow a grade-appropriate curriculum focusing on homework completion, math, reading and technology skills, while incorporating important elements of social-emotional education.

LIT PROGRAM

Literacy
Intensive
Tutoring

Our LIT program pairs students in grades 1 through 6 with volunteer tutors who follow a structured reading curriculum, followed by activities that meet the needs of their students.

LIT is designed to help struggling readers work towards grade-level success. Students meet two times/week and are continually assessed on their progress and growth.
# Financial Summary

## As of July 2018

### Assets & Liabilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash/Cash Equivalents</td>
<td>$1,097,978</td>
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<tr>
<td>Grants Receivable</td>
<td>$609,848</td>
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<tr>
<td>Prepaid Expenses</td>
<td>$8,980</td>
</tr>
<tr>
<td>Property and equipment, net of accumulated depreciation</td>
<td>$5,075</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$1,721,881</strong></td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$56,625</strong></td>
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### Net Assets

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<tr>
<th>Description</th>
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<tr>
<td>Unrestricted</td>
<td>$791,123</td>
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<tr>
<td>Temporarily Restricted</td>
<td>$1,665,256</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$1,665,256</strong></td>
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### Expenses

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<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Management and General</td>
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<tr>
<td>Program</td>
<td>$701,975</td>
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<tr>
<td>Fundraising</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$960,445</strong></td>
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</table>

### Revenue

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Foundations</td>
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<tr>
<td>Corporations</td>
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<tr>
<td>Individuals</td>
<td>$73,596</td>
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<tr>
<td>Fundraising/special events, net</td>
<td>$81,797</td>
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<tr>
<td>Interest</td>
<td>$404</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$886,254</strong></td>
</tr>
<tr>
<td>Additional cash funds from multi-year grants*</td>
<td>$289,193</td>
</tr>
<tr>
<td><strong>Total with Accrual</strong></td>
<td><strong>$1,175,447</strong></td>
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</tbody>
</table>

*Recorded on prior years 990 returns per GAAP requirements*
OUR IMPACT
2017-18 HIGHLIGHTS

LITERACY INTENSIVE PROGRAM (LIT) GAINS

84% OF LIT STUDENTS MADE A FULL-YEAR OF GROWTH

66% OF LIT STUDENTS MADE OVER A YEAR OF GROWTH

ENROLLMENT INCREASES

3X

STUDENT ENROLLMENT HAS MORE THAN TRIPLED SINCE 2010

15%

MORE THAN 700 KIDS A WEEK, A NEARLY 15% INCREASE IN ENROLLMENT FROM LAST YEAR

PRAISE FROM PARENTS

BECAUSE OF TUTORING, STUDENTS:

100% OF PARENTS WOULD RECOMMEND TUTORING CHICAGO TO ANOTHER PARENT

96% OF PARENTS REPORT A STRONG AND POSITIVE RELATIONSHIP BETWEEN THEIR STUDENT AND HIS/HER TUTOR

ENJOY READING MORE 79%

ENJOY MATH MORE 80%

ENJOY LEARNING NEW THINGS 93%

100%

96%
OVERALL POSITIVE GAINS

97% of 1st-3rd graders mastered their sight words by spring 2018
100% of 3rd graders were “on-track” in reading and math by spring 2018
84% of 4th-6th graders mastered their multiplication facts by spring 2018

97%
100%
84%

TUTOR ENGAGEMENT

98% of tutors would recommend Tutoring Chicago to a friend
9 out of 10 tutors report a strong, positive relationship with their student
98% of tutors report that Tutoring Chicago is a good or excellent program

98%
98%
A YEAR IN PICTURES
The past four years of tutoring have been a great way to get involved in the community and get to know fantastic students with bright futures ahead of them.

— LIZZA MOELLER, NEAR NORTH TUTOR
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NEX Giving Day

Up to $50,000
Polk Bros. Foundation

Up to $25,000
Baskin Family Foundation
Chicago Tribune Charities
Damico Family Foundation
Exelon
Gross Foundation
Wellington Management Company Charitable Fund

Up to $15,000
Abra Prentice Foundation
Col. Stanley R. McNeil Foundation
Pelino Charitable Foundation
Quest Foundation
Ruth & Howard Jacobson Family Fund
The Pfaff Family Fund
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Blowitz Ridgeway Foundation
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The Northern Trust Centennial Fund
The TJX Foundation, Inc
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Chaddick Foundation
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Ipsos
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Up to $1,500
Scott Wentworth

Scott Wentworth

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